

Grantee: Tennessee

Grant: P-21-TN-47-LDZ1

April 1, 2023 thru June 30, 2023 Performance Report

Grant Number: P-21-TN-47-LDZ1	Obligation Date:	Award Date:
Grantee Name: Tennessee	Contract End Date:	Review by HUD: Reviewed and Approved
Grant Award Amount: \$84,745,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$0.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$84,745,000.00		

Disasters:

Declaration Number

FEMA-4541-TN
FEMA-4476-TN
FEMA-4609-TN

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$2,137,000.00	\$2,137,000.00
B-21-DZ-47-0001	\$2,137,000.00	\$2,137,000.00
Total Budget	\$2,137,000.00	\$2,137,000.00
B-21-DZ-47-0001	\$2,137,000.00	\$2,137,000.00
Total Obligated	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage			
B-21-DF-47-0001			
B-21-DZ-47-0001	70.00%	.00%	.00%
Overall Benefit Amount			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$28,422,100.00	\$.00	\$.00
Limit on Public Services			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$6,411,000.00	\$.00	\$.00
Limit on Admin/Planning			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$8,548,000.00	\$2,137,000.00	\$.00
Limit on Admin			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$2,137,000.00	\$2,137,000.00	\$.00
Most Impacted and Distressed			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$34,192,000.00	\$.00	\$.00
Mitigation Set-aside			
B-21-DF-47-0001			
B-21-DZ-47-0001	\$5,575,000.00	\$.00	\$.00

Overall Progress Narrative:

Tennessee's Initial Action Plan was submitted on March 17, 2023 and returned for revisions. On June 14, 2023 an in-person Technical Assistance meeting was held with HUD staff. A draft revision has been prepared and submitted to HUD for a preliminary review. Follow-up technical assistance is scheduled in August, and Revision # 1 to the Action Plan is expected to be published for public comment in the next quarter.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$82,608,000.00	\$0.00
B-21-DZ-47-0001	\$0.00	(\$2,137,000.00)	\$0.00
Administration, Administration	\$0.00	\$2,137,000.00	\$0.00
B-21-DZ-47-0001	\$0.00	\$2,137,000.00	\$0.00

